



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
June, 2019
Presented for Approval of the School
Board at the Regular Meeting Held on
August 01, 2019

A. PERSONNEL SERVICES

Total Salaries	\$ 9,092,804.97
Benefits	
Health Insurance	521,186.22
Wellness	7,207.00
Retirement	618,497.35
Group Life	53,484.59
Disability	6,703.84
Health Insurance Credit	46,826.95
FICA	682,642.20
Total Benefits	1,936,548.15
Total Personnel Services	<u>\$ 11,029,353.12</u>

B. OPERATIONS \$ 1,999,247.26

TOTAL EXPENDITURES \$ 13,028,600.38